

TABLE 32 2006-2007

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$88,574	\$3,000	\$74,152	\$35,813	\$0	\$0	\$34,949	\$236,488
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$83,912	\$3,000	\$31,624	\$23,423	\$0	\$12,363	\$57,456	\$211,778
BEDFORD COUNTY	\$0	\$0	\$15,903	\$5,537	\$0	\$295	\$1,994	\$23,729
BENTON COUNTY	\$61,247	\$1,000	\$20,457	\$20,937	\$0	\$2,807	\$23,004	\$129,452
BLED SOE COUNTY	\$31,696	\$0	\$7,200	\$1,563	\$0	\$0	\$218	\$40,677
BLOUNT COUNTY	\$0	\$0	\$45,771	\$16,856	\$350	\$4,002	\$23,558	\$90,537
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$4,187	\$4,187
BRADLEY COUNTY	\$56,134	\$1,000	\$22,155	\$23,578	\$0	\$309	\$2,925	\$106,101
CLEVELAND	\$72,347	\$3,000	\$49,215	\$35,355	\$652	\$407	\$20,861	\$181,837
CAMPBELL COUNTY	\$69,614	\$4,000	\$31,289	\$18,856	\$0	\$5,042	\$81,049	\$209,850
CANNON COUNTY	\$23,137	\$0	\$0	\$427	\$0	\$0	\$963	\$24,527
CARROLL COUNTY	\$0	\$0	\$44,908	\$6,521	\$0	\$0	\$12,797	\$64,226
*HOLLOW ROCK-BR	\$1,840	\$0	\$775	\$438	\$0	\$0	\$1,993	\$5,046
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$2,367	\$2,367
*MCKENZIE	\$5,707	\$0	\$0	\$2,035	\$0	\$0	\$25	\$7,767
*S. CARROLL	\$5,277	\$0	\$0	\$728	\$0	\$0	\$5,333	\$11,338
*W. CARROLL	\$1,680	\$0	\$1,200	\$0	\$0	\$0	\$3,908	\$6,788
CARTER COUNTY	\$59,398	\$1,000	\$10,298	\$18,577	\$327	\$2,545	\$42,993	\$135,138
ELIZABETHTON	\$55,447	\$3,225	\$18,094	\$22,381	\$0	\$0	\$1,964	\$101,111
CHEATHAM COUNTY	\$62,203	\$1,000	\$21,097	\$20,138	\$19,695	\$0	\$2,463	\$126,596
CHESTER COUNTY	\$2,000	\$0	\$0	\$277	\$0	\$0	\$2,125	\$4,402
CLAIBORNE COUNTY	\$63,045	\$1,000	\$19,311	\$14,997	\$0	\$0	\$1,935	\$100,288
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,741	\$2,741
COCKE COUNTY	\$58,442	\$3,600	\$14,043	\$15,882	\$0	\$1,572	\$14,919	\$108,458
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$30,333	\$0	\$49,301	\$29,433	\$1,230	\$0	\$16,285	\$126,582
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,980	\$5,135	\$7,115
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$34,173	\$0	\$29,200	\$17,511	\$0	\$2,075	\$16,964	\$99,923
DAVIDSON COUNTY	\$80,369	\$1,000	\$40,714	\$39,870	\$0	\$987	\$61,882	\$224,822
DECATUR COUNTY	\$11,872	\$0	\$10,000	\$2,980	\$0	\$701	\$8,559	\$34,112
DEKALB COUNTY	\$7,860	\$0	\$0	\$1,180	\$0	\$0	\$783	\$9,823
DICKSON COUNTY	\$69,843	\$1,000	\$2,480	\$15,096	\$0	\$3,433	\$7,862	\$99,714
DYER COUNTY	\$0	\$0	\$15,294	\$5,321	\$1,005	\$11,150	\$19,879	\$52,649
DYERSBURG	\$34,182	\$500	\$0	\$7,163	\$0	\$0	\$13,304	\$55,149

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FAYETTE COUNTY	\$54,518	\$3,000	\$211,698	\$51,179	\$8,253	\$19,643	\$15,542	\$363,833
FENTRESS COUNTY	\$49,294	\$3,600	\$0	\$12,473	\$130	\$0	\$5,855	\$71,352
FRANKLIN COUNTY	\$39,473	\$0	\$33,010	\$14,876	\$2,260	\$0	\$9,657	\$99,276
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$60,847	\$3,000	\$49,262	\$18,315	\$1,071	\$13,363	\$1,264	\$147,122
*MILAN	\$9,918	\$2,660	\$5,675	\$2,586	\$500	\$282	\$3,964	\$25,585
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$104	\$104
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$32,426	\$3,500	\$0	\$6,377	\$0	\$0	\$2,865	\$45,168
GILES COUNTY	\$59,649	\$1,083	\$69,657	\$31,533	\$8,513	\$3,036	\$37,915	\$211,386
GRAINGER COUNTY	\$21,502	\$1,000	\$14,977	\$7,471	\$0	\$1,172	\$22,048	\$68,170
GREENE COUNTY	\$67,099	\$3,000	\$0	\$16,882	\$0	\$0	\$5,365	\$92,346
GREENEVILLE	\$0	\$0	\$34,462	\$13,315	\$0	\$2,495	\$2,395	\$52,667
GRUNDY COUNTY	\$64,487	\$4,000	\$0	\$13,025	\$2,754	\$4,503	\$4,714	\$93,483
HAMBLÉN COUNTY	\$61,628	\$1,000	\$27,422	\$26,804	\$0	\$0	\$7,639	\$124,493
HAMILTON COUNTY	\$89,702	\$3,000	\$40,682	\$35,728	\$22,943	\$686	\$61,263	\$254,004
HANCOCK COUNTY	\$52,452	\$1,000	\$0	\$9,518	\$0	\$0	\$2,442	\$65,412
HARDEMAN COUNTY	\$10,013	\$0	\$0	\$1,992	\$0	\$0	\$3,161	\$15,166
HARDIN COUNTY	\$28,764	\$0	\$38,618	\$22,809	\$250	\$78	\$5,487	\$96,006
HAWKINS COUNTY	\$30,605	\$0	\$0	\$4,292	\$0	\$0	\$30,165	\$65,062
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$62,831	\$3,600	\$36,196	\$20,430	\$3,404	\$4,342	\$31,236	\$162,039
HENDERSON COUNTY	\$23,901	\$2,000	\$0	\$4,642	\$0	\$999	\$17,442	\$48,984
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$31,469	\$3,000	\$0	\$9,502	\$0	\$789	\$19,415	\$64,175
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$62,000	\$0	\$13,400	\$18,599	\$2,500	\$0	\$3,499	\$99,998
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$5,774	\$5,774
HUMPHREYS COUNTY	\$58,125	\$0	\$14,392	\$14,020	\$0	\$0	\$0	\$86,537
JACKSON COUNTY	\$69,097	\$1,000	\$21,715	\$12,880	\$6,642	\$508	\$6,107	\$117,949
JEFFERSON COUNTY	\$124,490	\$1,000	\$66,385	\$46,340	\$28,000	\$11,155	\$31,010	\$308,380
JOHNSON COUNTY	\$56,652	\$1,000	\$0	\$13,725	\$0	\$0	\$13,172	\$84,549
KNOX COUNTY	\$294,858	\$900	\$167,530	\$91,675	\$26,514	\$2,578	\$16,865	\$600,920
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$750
LAUDERDALE COUNTY	\$63,975	\$4,000	\$13,854	\$16,262	\$0	\$2,423	\$11,963	\$112,477
LAWRENCE COUNTY	\$58,084	\$5,000	\$0	\$13,818	\$0	\$0	\$44,080	\$120,982
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LINCOLN COUNTY	\$50,779	\$1,000	\$12,088	\$9,329	\$0	\$0	\$23,019	\$96,215
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$1,000	\$99,018	\$36,547	\$0	\$0	\$8,125	\$144,690

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LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$68,873	\$7,000	\$25,654	\$24,530	\$0	\$817	\$2,124	\$128,998
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$60,412	\$2,000	\$0	\$11,845	\$0	\$0	\$4,485	\$78,742
MACON COUNTY	\$0	\$0	\$20,163	\$1,570	\$0	\$1,157	\$462	\$23,352
MADISON COUNTY	\$62,850	\$1,000	\$26,529	\$20,790	\$9,225	\$1,065	\$22,262	\$143,721
MARION COUNTY	\$38,782	\$1,000	\$1,000	\$14,136	\$2,500	\$550	\$18,884	\$76,852
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$69,095	\$1,000	\$4,952	\$14,566	\$4,083	\$0	\$396	\$94,092
MAURY COUNTY	\$64,197	\$4,000	\$20,700	\$23,096	\$12,750	\$8,274	\$21,254	\$154,271
MEIGS COUNTY	\$0	\$0	\$14,981	\$1,096	\$0	\$0	\$28,474	\$44,551
MONROE COUNTY	\$72,491	\$3,000	\$0	\$21,220	\$950	\$0	\$4,132	\$101,793
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$70,477	\$3,000	\$12,467	\$21,880	\$189	\$1,097	\$3,772	\$112,882
MOORE COUNTY	\$27,870	\$500	\$0	\$4,985	\$0	\$0	\$0	\$33,355
MORGAN COUNTY	\$55,932	\$1,000	\$0	\$13,539	\$0	\$0	\$3,445	\$73,916
OBION COUNTY	\$65,865	\$3,600	\$56,480	\$21,355	\$0	\$26	\$9,861	\$157,187
UNION CITY	\$7,328	\$0	\$0	\$970	\$0	\$0	\$1,353	\$9,651
OVERTON COUNTY	\$55,439	\$1,510	\$0	\$13,482	\$0	\$0	\$3,169	\$73,600
PERRY COUNTY	\$14,981	\$1,000	\$3,102	\$2,641	\$0	\$877	\$4,047	\$26,648
PICKETT COUNTY	\$9,612	\$0	\$0	\$1,233	\$0	\$0	\$800	\$11,645
POLK COUNTY	\$33,818	\$2,000	\$0	\$7,302	\$0	\$0	\$6,668	\$49,788
PUTNAM COUNTY	\$66,020	\$3,000	\$12,325	\$23,025	\$2,000	\$474	\$2,873	\$109,717
RHEA COUNTY	\$0	\$0	\$14,133	\$4,966	\$276	\$0	\$1,061	\$20,436
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$68,386	\$1,000	\$33,239	\$25,127	\$0	\$3,010	\$10,032	\$140,794
ROBERTSON COUNTY	\$66,305	\$2,000	\$14,028	\$24,407	\$0	\$0	\$13,966	\$120,706
RUTHERFORD COUNTY	\$79,097	\$0	\$0	\$10,903	\$0	\$3,457	\$79,112	\$172,569
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,901	\$3,901
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
SEQUATCHIE COUNTY	\$0	\$0	\$872	\$128	\$0	\$0	\$0	\$1,000
SEVIER COUNTY	\$72,132	\$7,000	\$62,074	\$31,971	\$0	\$3,405	\$43,034	\$219,616
SHELBY COUNTY	\$77,765	\$0	\$40,493	\$26,731	\$0	\$0	\$52,138	\$197,127
MEMPHIS	\$575,100	\$0	\$696,973	\$164,210	\$8,139	\$18,948	\$46,223	\$1,509,593
SMITH COUNTY	\$48,139	\$0	\$7,456	\$12,561	\$0	\$43	\$3,148	\$71,347
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$146	\$8,995	\$9,141
SULLIVAN COUNTY	\$72,801	\$2,000	\$29,868	\$52,200	\$3,920	\$1,540	\$18,069	\$180,398
BRISTOL	\$75,000	\$0	\$0	\$16,078	\$865	\$3,029	\$1,195	\$96,167

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KINGSPORT	\$68,537	\$0	\$29,253	\$27,193	\$5,096	\$1,659	\$13,736	\$145,474
SUMNER COUNTY	\$71,691	\$4,000	\$30,533	\$32,068	\$0	\$16,387	\$85,783	\$240,462
TIPTON COUNTY	\$65,424	\$7,000	\$0	\$19,795	\$0	\$0	\$23,416	\$115,635
TROUSDALE COUNTY	\$23,008	\$0	\$0	\$79	\$1,300	\$0	\$17,400	\$41,787
UNICOI COUNTY	\$62,466	\$1,000	\$25,140	\$23,164	\$4,237	\$157	\$4,637	\$120,801
UNION COUNTY	\$62,806	\$14,514	\$22,749	\$13,084	\$0	\$0	\$6,520	\$119,673
VAN BUREN COUNTY	\$944	\$0	\$0	\$0	\$0	\$0	\$0	\$944
WARREN COUNTY	\$73,093	\$1,000	\$0	\$11,465	\$0	\$0	\$5,615	\$91,173
WASHINGTON COUNTY	\$35,882	\$6,000	\$22,755	\$20,378	\$8,150	\$1,087	\$18,597	\$112,849
JOHNSON CITY	\$87,359	\$3,600	\$31,961	\$30,947	\$0	\$26,251	\$2,537	\$182,655
WAYNE COUNTY	\$57,180	\$0	\$26,819	\$15,299	\$0	\$1,792	\$17,295	\$118,385
WEAKLEY COUNTY	\$0	\$0	\$24,935	\$10,629	\$1,980	\$7,119	\$42,684	\$87,347
WHITE COUNTY	\$23,335	\$0	\$14,735	\$7,348	\$0	\$2,000	\$12,249	\$59,667
WILLIAMSON COUNTY	\$0	\$1,000	\$120,623	\$31,735	\$37,299	\$2,500	\$64,860	\$258,017
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$77,476	\$4,000	\$0	\$16,004	\$0	\$0	\$0	\$97,480
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$5,446,938	\$169,392	\$2,991,514	\$1,871,548	\$239,952	\$224,587	\$1,688,846	\$12,632,777

*SPECIAL SCHOOL DISTRICT